

## EJECUCION PRESUPUESTO

## INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3	GASTOS	115,935,549,000.00	0.00	0.00	115,935,549,000.00	0.00	115,935,549,000.00	7,568,251,228.00	68,121,073,916.00	58.76	7,458,499,287.00	65,470,548,963.00	56.47
3-1	GASTOS DE FUNCIONAMIENTO	107,824,549,000.00	0.00	0.00	107,824,549,000.00	0.00	107,824,549,000.00	7,392,527,228.00	66,646,544,835.00	61.81	7,383,621,481.00	65,051,684,778.00	60.33
3-1-1	SERVICIOS PERSONALES	102,401,547,000.00	-1,104,300.00	-58,523,545.00	102,343,023,455.00	0.00	102,343,023,455.00	7,252,134,461.00	63,993,952,340.00	62.53	7,118,790,260.00	63,696,349,508.00	62.24
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	76,442,562,000.00	-1,104,300.00	-1,022,523,545.00	75,420,038,455.00	0.00	75,420,038,455.00	5,126,733,797.00	48,757,463,853.00	64.65	5,126,733,797.00	48,757,463,853.00	64.65
3-1-1-01-01	Sueldos Personal de Nómina	37,491,361,000.00	0.00	0.00	37,491,361,000.00	0.00	37,491,361,000.00	3,114,591,691.00	24,780,753,385.00	66.10	3,114,591,691.00	24,780,753,385.00	66.10
3-1-1-01-04	Gastos de Representación	3,735,867,000.00	0.00	0.00	3,735,867,000.00	0.00	3,735,867,000.00	279,655,916.00	2,201,282,669.00	58.92	279,655,916.00	2,201,282,669.00	58.92
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	347,325,000.00	0.00	0.00	347,325,000.00	0.00	347,325,000.00	22,624,020.00	229,516,436.00	66.08	22,624,020.00	229,516,436.00	66.08
3-1-1-01-06	Auxilio de Transporte	58,359,000.00	0.00	0.00	58,359,000.00	0.00	58,359,000.00	4,586,890.00	36,459,676.00	62.47	4,586,890.00	36,459,676.00	62.47
3-1-1-01-07	Subsidio de Alimentación	58,239,000.00	0.00	0.00	58,239,000.00	0.00	58,239,000.00	4,821,696.00	37,894,580.00	65.07	4,821,696.00	37,894,580.00	65.07
3-1-1-01-08	Bonificación por Servicios Prestados	1,279,524,000.00	0.00	0.00	1,279,524,000.00	0.00	1,279,524,000.00	71,452,931.00	822,749,887.00	64.30	71,452,931.00	822,749,887.00	64.30
3-1-1-01-11	Prima Semestral	6,310,127,000.00	0.00	-300,000,000.00	6,010,127,000.00	0.00	6,010,127,000.00	4,366,309.00	5,692,411,627.00	94.71	4,366,309.00	5,692,411,627.00	94.71
3-1-1-01-13	Prima de Navidad	5,714,055,000.00	-139,104,300.00	-429,498,070.00	5,284,556,930.00	0.00	5,284,556,930.00	71,984,055.00	604,043,012.00	11.43	71,984,055.00	604,043,012.00	11.43
3-1-1-01-14	Prima de Vacaciones	2,742,748,000.00	0.00	0.00	2,742,748,000.00	0.00	2,742,748,000.00	144,655,991.00	2,023,010,221.00	73.76	144,655,991.00	2,023,010,221.00	73.76
3-1-1-01-15	Prima Técnica	15,337,772,000.00	0.00	-1,331,025,475.00	14,006,746,525.00	0.00	14,006,746,525.00	1,129,393,181.00	8,817,719,760.00	62.95	1,129,393,181.00	8,817,719,760.00	62.95
3-1-1-01-16	Prima de Antigüedad	1,519,723,000.00	0.00	0.00	1,519,723,000.00	0.00	1,519,723,000.00	107,035,096.00	867,554,303.00	57.09	107,035,096.00	867,554,303.00	57.09
3-1-1-01-17	Prima Secretarial	34,972,000.00	0.00	0.00	34,972,000.00	0.00	34,972,000.00	2,932,123.00	23,195,191.00	66.33	2,932,123.00	23,195,191.00	66.33
3-1-1-01-21	Vacaciones en Dinero	928,000,000.00	138,000,000.00	938,000,000.00	1,866,000,000.00	0.00	1,866,000,000.00	140,594,221.00	1,778,176,952.00	95.29	140,594,221.00	1,778,176,952.00	95.29
3-1-1-01-26	Bonificación Especial de Recreación	208,286,000.00	0.00	0.00	208,286,000.00	0.00	208,286,000.00	11,744,471.00	152,242,388.00	73.09	11,744,471.00	152,242,388.00	73.09
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	676,204,000.00	0.00	100,000,000.00	776,204,000.00	0.00	776,204,000.00	16,295,206.00	690,453,766.00	88.95	16,295,206.00	690,453,766.00	88.95
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	580,000,000.00	0.00	0.00	580,000,000.00	0.00	580,000,000.00	138,866,667.00	493,880,357.00	85.15	5,522,466.00	196,277,525.00	33.84
3-1-1-02-03	Honorarios	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	126,066,667.00	456,360,357.00	91.27	3,662,466.00	177,137,525.00	35.43
3-1-1-02-03-01	Honorarios Entidad	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	126,066,667.00	456,360,357.00	91.27	3,662,466.00	177,137,525.00	35.43
3-1-1-02-04	Remuneración Servicios Técnicos	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	12,800,000.00	37,520,000.00	46.90	1,860,000.00	19,140,000.00	23.93
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	25,378,985,000.00	0.00	964,000,000.00	26,342,985,000.00	0.00	26,342,985,000.00	1,986,533,997.00	14,742,608,130.00	55.96	1,986,533,997.00	14,742,608,130.00	55.96
3-1-1-03-01	Aportes Patronales Sector Privado	15,047,061,000.00	0.00	-2,236,000,000.00	12,811,061,000.00	0.00	12,811,061,000.00	874,235,046.00	7,883,578,828.00	61.54	874,235,046.00	7,883,578,828.00	61.54
3-1-1-03-01-01	Cesantías Fondos Privados	2,046,556,000.00	0.00	0.00	2,046,556,000.00	0.00	2,046,556,000.00	16,160,305.00	1,649,061,486.00	80.58	16,160,305.00	1,649,061,486.00	80.58
3-1-1-03-01-02	Pensiones Fondos Privados	5,170,172,000.00	0.00	-2,500,000,000.00	2,670,172,000.00	0.00	2,670,172,000.00	174,438,580.00	1,318,494,560.00	49.38	174,438,580.00	1,318,494,560.00	49.38
3-1-1-03-01-03	Salud EPS Privadas	5,050,657,000.00	0.00	0.00	5,050,657,000.00	0.00	5,050,657,000.00	416,614,709.00	3,079,992,575.00	60.98	416,614,709.00	3,079,992,575.00	60.98
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	25,370,000.00	0.00	264,000,000.00	289,370,000.00	0.00	289,370,000.00	23,124,372.00	138,635,087.00	47.91	23,124,372.00	138,635,087.00	47.91
3-1-1-03-01-05	Caja de Compensación	2,754,306,000.00	0.00	0.00	2,754,306,000.00	0.00	2,754,306,000.00	243,897,080.00	1,697,395,120.00	61.63	243,897,080.00	1,697,395,120.00	61.63
3-1-1-03-02	Aportes Patronales Sector Público	10,331,924,000.00	0.00	3,200,000,000.00	13,531,924,000.00	0.00	13,531,924,000.00	1,112,298,951.00	6,859,029,302.00	50.69	1,112,298,951.00	6,859,029,302.00	50.69
3-1-1-03-02-01	Cesantías Fondos Públicos	4,851,404,000.00	0.00	0.00	4,851,404,000.00	0.00	4,851,404,000.00	415,789,952.00	1,999,087,953.00	41.21	415,789,952.00	1,999,087,953.00	41.21
3-1-1-03-02-02	Pensiones Fondos Públicos	1,999,410,000.00	0.00	3,200,000,000.00	5,199,410,000.00	0.00	5,199,410,000.00	385,047,600.00	2,705,232,018.00	52.03	385,047,600.00	2,705,232,018.00	52.03
3-1-1-03-02-03	Salud EPS Públicas	27,798,000.00	0.00	0.00	27,798,000.00	0.00	27,798,000.00	4,060,726.00	10,299,649.00	37.05	4,060,726.00	10,299,649.00	37.05
3-1-1-03-02-05	ESAP	344,289,000.00	0.00	0.00	344,289,000.00	0.00	344,289,000.00	30,482,735.00	212,138,770.00	61.62	30,482,735.00	212,138,770.00	61.62
3-1-1-03-02-06	ICBF	2,065,729,000.00	0.00	0.00	2,065,729,000.00	0.00	2,065,729,000.00	182,914,710.00	1,273,001,290.00	61.62	182,914,710.00	1,273,001,290.00	61.62
3-1-1-03-02-07	SENA	344,289,000.00	0.00	0.00	344,289,000.00	0.00	344,289,000.00	30,482,735.00	212,138,770.00	61.62	30,482,735.00	212,138,770.00	61.62
3-1-1-03-02-08	Institutos Técnicos	661,381,000.00	0.00	0.00	661,381,000.00	0.00	661,381,000.00	60,974,870.00	424,345,740.00	64.16	60,974,870.00	424,345,740.00	64.16

## EJECUCION PRESUPUESTO

## INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-1-03-02-09	Comisiones	37,624,000.00	0.00	0.00	37,624,000.00	0.00	37,624,000.00	2,545,623.00	22,785,112.00	60.56	2,545,623.00	22,785,112.00	60.56
3-1-2	GASTOS GENERALES	5,423,002,000.00	1,104,300.00	58,523,545.00	5,481,525,545.00	0.00	5,481,525,545.00	140,392,767.00	2,652,592,495.00	48.39	264,831,221.00	1,355,335,270.00	24.73
3-1-2-01	Adquisición de Bienes	832,126,000.00	0.00	0.00	832,126,000.00	0.00	832,126,000.00	1,042,144.00	210,159,732.00	25.26	21,938,329.00	66,180,604.00	7.95
3-1-2-01-01	Dotación	95,000,000.00	0.00	0.00	95,000,000.00	0.00	95,000,000.00	0.00	30,214,458.00	31.80	3,096,161.00	9,138,371.00	9.62
3-1-2-01-02	Gastos de Computador	187,839,000.00	0.00	0.00	187,839,000.00	0.00	187,839,000.00	1,042,144.00	42,177,688.00	22.45	1,042,144.00	3,390,178.00	1.80
3-1-2-01-03	Combustibles, Lubricantes y Llantas	158,860,000.00	0.00	0.00	158,860,000.00	0.00	158,860,000.00	0.00	108,318,032.00	68.18	14,392,944.00	24,202,501.00	15.24
3-1-2-01-04	Materiales y Suministros	367,927,000.00	0.00	0.00	367,927,000.00	0.00	367,927,000.00	0.00	29,449,554.00	8.00	3,407,080.00	29,449,554.00	8.00
3-1-2-01-05	Compra de Equipo	22,500,000.00	0.00	0.00	22,500,000.00	0.00	22,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	4,571,236,000.00	0.00	-20,000,000.00	4,551,236,000.00	0.00	4,551,236,000.00	122,510,553.00	2,365,543,882.00	51.98	226,052,822.00	1,213,039,965.00	26.65
3-1-2-02-01	Arrendamientos	161,213,000.00	0.00	-20,000,000.00	141,213,000.00	0.00	141,213,000.00	232,000.00	72,583,180.00	51.40	12,290,530.00	42,436,855.00	30.05
3-1-2-02-02	Viáticos y Gastos de Viaje	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	2,655,530.00	8,574,169.00	28.58	2,655,530.00	8,574,169.00	28.58
3-1-2-02-03	Gastos de Transporte y Comunicación	224,254,000.00	0.00	0.00	224,254,000.00	0.00	224,254,000.00	10,927,906.00	113,992,538.00	50.83	17,465,446.00	62,437,139.00	27.84
3-1-2-02-04	Impresos y Publicaciones	112,262,000.00	0.00	0.00	112,262,000.00	0.00	112,262,000.00	1,158,000.00	83,348,631.00	74.24	6,093,322.00	34,821,942.00	31.02
3-1-2-02-05	Mantenimiento y Reparaciones	1,668,000,000.00	0.00	0.00	1,668,000,000.00	0.00	1,668,000,000.00	35,872,203.00	1,517,885,869.00	91.00	93,446,265.00	623,841,648.00	37.40
3-1-2-02-05-01	Mantenimiento Entidad	1,668,000,000.00	0.00	0.00	1,668,000,000.00	0.00	1,668,000,000.00	35,872,203.00	1,517,885,869.00	91.00	93,446,265.00	623,841,648.00	37.40
3-1-2-02-06	Seguros	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	498,562,000.00	0.00	0.00	498,562,000.00	0.00	498,562,000.00	41,412,114.00	252,016,642.00	50.55	44,495,729.00	252,016,642.00	50.55
3-1-2-02-08-01	Energía	271,492,000.00	0.00	0.00	271,492,000.00	0.00	271,492,000.00	17,599,904.00	153,304,654.00	56.47	20,683,519.00	153,304,654.00	56.47
3-1-2-02-08-02	Acueducto y Alcantarillado	10,442,000.00	0.00	0.00	10,442,000.00	0.00	10,442,000.00	365,180.00	4,314,180.00	41.32	365,180.00	4,314,180.00	41.32
3-1-2-02-08-03	Aseo	2,611,000.00	0.00	0.00	2,611,000.00	0.00	2,611,000.00	68,730.00	1,083,150.00	41.48	68,730.00	1,083,150.00	41.48
3-1-2-02-08-04	Teléfono	213,017,000.00	0.00	0.00	213,017,000.00	0.00	213,017,000.00	23,371,950.00	93,263,494.00	43.78	23,371,950.00	93,263,494.00	43.78
3-1-2-02-08-05	Gas	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	6,350.00	51,164.00	5.12	6,350.00	51,164.00	5.12
3-1-2-02-09	Capacitación	485,000,000.00	0.00	0.00	485,000,000.00	0.00	485,000,000.00	0.00	2,796,200.00	0.58	0.00	2,796,200.00	0.58
3-1-2-02-09-01	Capacitación Interna	425,000,000.00	0.00	0.00	425,000,000.00	0.00	425,000,000.00	0.00	2,796,200.00	0.66	0.00	2,796,200.00	0.66
3-1-2-02-09-02	Capacitación Externa	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	614,327,000.00	0.00	0.00	614,327,000.00	0.00	614,327,000.00	17,284,000.00	209,403,793.00	34.09	40,120,000.00	132,733,615.00	21.61
3-1-2-02-12	Salud Ocupacional	166,618,000.00	0.00	0.00	166,618,000.00	0.00	166,618,000.00	12,968,800.00	96,682,860.00	58.03	9,486,000.00	45,121,755.00	27.08
3-1-2-02-13	Programas y Convenios Institucionales	11,000,000.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	8,260,000.00	75.09	0.00	8,260,000.00	75.09
3-1-2-02-13-99	Otros Programas y Convenios Institucionales	11,000,000.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	8,260,000.00	75.09	0.00	8,260,000.00	75.09
3-1-2-02-17	Información	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	19,640,000.00	1,104,300.00	78,523,545.00	98,163,545.00	0.00	98,163,545.00	16,840,070.00	76,888,881.00	78.33	16,840,070.00	76,114,701.00	77.54
3-1-2-03-01	Sentencias Judiciales	0.00	1,104,300.00	58,523,545.00	58,523,545.00	0.00	58,523,545.00	16,840,070.00	58,522,670.00	100.00	16,840,070.00	58,522,670.00	100.00
3-1-2-03-01-02	Otras Sentencias	0.00	1,104,300.00	58,523,545.00	58,523,545.00	0.00	58,523,545.00	16,840,070.00	58,522,670.00	100.00	16,840,070.00	58,522,670.00	100.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	19,640,000.00	0.00	20,000,000.00	39,640,000.00	0.00	39,640,000.00	0.00	18,366,211.00	46.33	0.00	17,592,031.00	44.38
3-3	INVERSIÓN	8,111,000,000.00	0.00	0.00	8,111,000,000.00	0.00	8,111,000,000.00	175,724,000.00	1,474,529,081.00	18.18	74,877,806.00	418,864,185.00	5.16
3-3-1	DIRECTA	8,111,000,000.00	0.00	0.00	8,111,000,000.00	0.00	8,111,000,000.00	175,724,000.00	1,474,529,081.00	18.18	74,877,806.00	418,864,185.00	5.16
3-3-1-14	Bogotá Humana	8,111,000,000.00	0.00	-6,998,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	70,353,806.00	414,340,185.00	37.26
3-3-1-14-03	Una Bogotá que defiende y fortalece	8,111,000,000.00	0.00	-6,998,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	70,353,806.00	414,340,185.00	37.26

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-09-2016

09:23

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13		
	lo público												
3-3-1-14-03-24	Bogotá Humana: participa y decide	1,190,000,000.00	0.00	-1,190,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-03-24-0770	Control social a la gestión pública	1,190,000,000.00	0.00	-1,190,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-03-24-0770-216	Garantía y fortalecimiento de capacidad	1,190,000,000.00	0.00	-1,190,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	6,921,000,000.00	0.00	-5,808,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	70,353,806.00	414,340,185.00	37.26
3-3-1-14-03-26-0776	Fortalecimiento de la capacidad institucional para un control fiscal efectivo y transparente	6,921,000,000.00	0.00	-5,808,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	70,353,806.00	414,340,185.00	37.26
3-3-1-14-03-26-0776-222	Fortalecimiento de la capacidad institu	6,921,000,000.00	0.00	-5,808,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	70,353,806.00	414,340,185.00	37.26
3-3-1-15	Bogotá Mejor Para Todos	0.00	0.00	6,998,873,983.00	6,998,873,983.00	0.00	6,998,873,983.00	175,724,000.00	362,403,064.00	5.18	4,524,000.00	4,524,000.00	0.06
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	0.00	6,998,873,983.00	6,998,873,983.00	0.00	6,998,873,983.00	175,724,000.00	362,403,064.00	5.18	4,524,000.00	4,524,000.00	0.06
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	0.00	312,000,000.00	1,919,295,344.00	1,919,295,344.00	0.00	1,919,295,344.00	112,524,000.00	265,244,000.00	13.82	4,524,000.00	4,524,000.00	0.24
3-3-1-15-07-42-1195	Fortalecimiento al Sistema Integrado de Gestión y de la capacidad institucional	0.00	312,000,000.00	729,295,344.00	729,295,344.00	0.00	729,295,344.00	112,524,000.00	112,524,000.00	15.43	4,524,000.00	4,524,000.00	0.62
3-3-1-15-07-42-1199	Fortalecimiento del control social a la gestión pública	0.00	0.00	1,190,000,000.00	1,190,000,000.00	0.00	1,190,000,000.00	0.00	152,720,000.00	12.83	0.00	0.00	0.00
3-3-1-15-07-43	Modernización institucional	0.00	-312,000,000.00	3,664,000,000.00	3,664,000,000.00	0.00	3,664,000,000.00	0.00	15,300,000.00	0.42	0.00	0.00	0.00
3-3-1-15-07-43-1196	Fortalecimiento al mejoramiento de la infraestructura física de la Contraloría de Bogotá D. C.	0.00	-312,000,000.00	3,664,000,000.00	3,664,000,000.00	0.00	3,664,000,000.00	0.00	15,300,000.00	0.42	0.00	0.00	0.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	0.00	0.00	1,415,578,639.00	1,415,578,639.00	0.00	1,415,578,639.00	63,200,000.00	81,859,064.00	5.78	0.00	0.00	0.00
3-3-1-15-07-44-1194	Fortalecimiento de la infraestructura de tecnologías de la información y las comunicaciones de la Contraloría de Bogotá D. C.	0.00	0.00	1,415,578,639.00	1,415,578,639.00	0.00	1,415,578,639.00	63,200,000.00	81,859,064.00	5.78	0.00	0.00	0.00

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